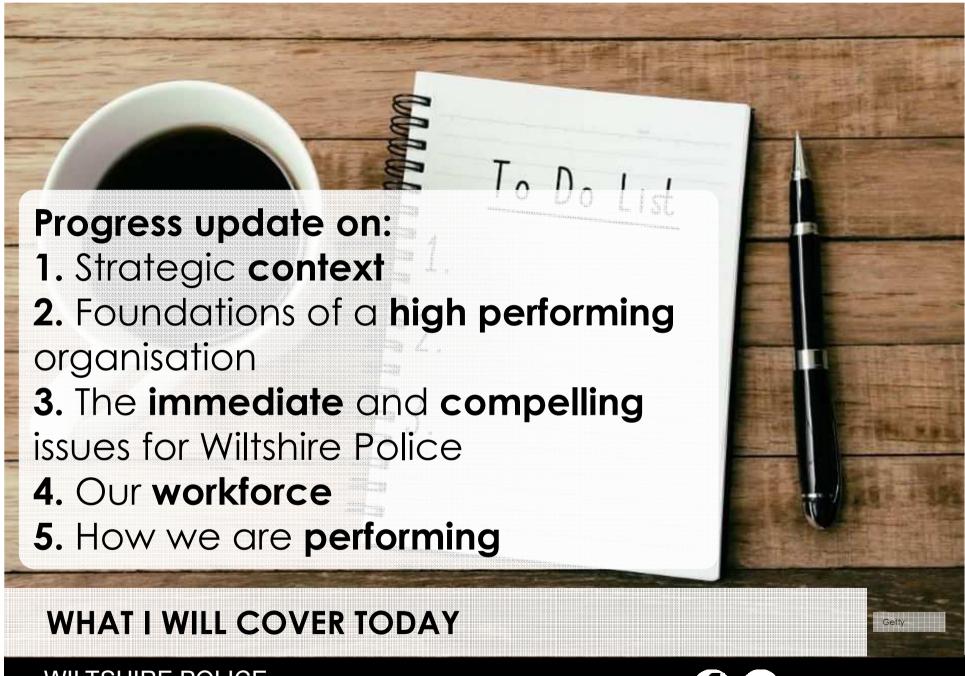
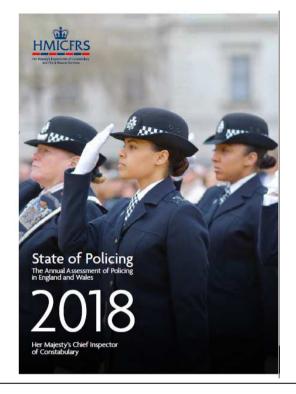
Police and Crime Panel 19 December 2019

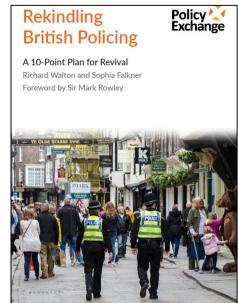




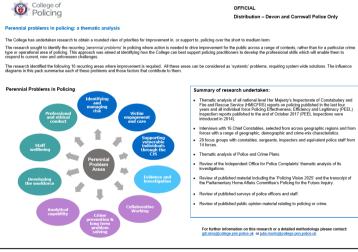
1. STRATEGIC CONTEXT

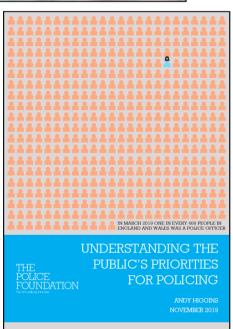






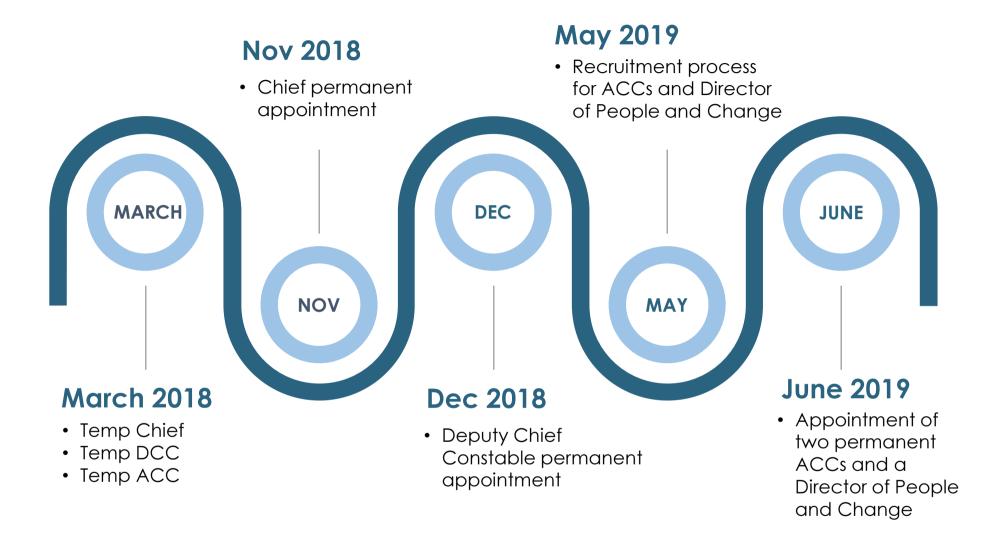








2. FOUNDATIONS OF A HIGH PERFORMING ORGANISATION



LEADERSHIP JOURNEY



Chief ConstableKier Pritchard



Assistant Chief OfficerClive Barker



Assistant Chief Constable
Mark Cooper



Head of Corporate Comms & Engagement Clare Mills



Deputy Chief ConstablePaul Mills



Director of People & ChangeChris McMullin



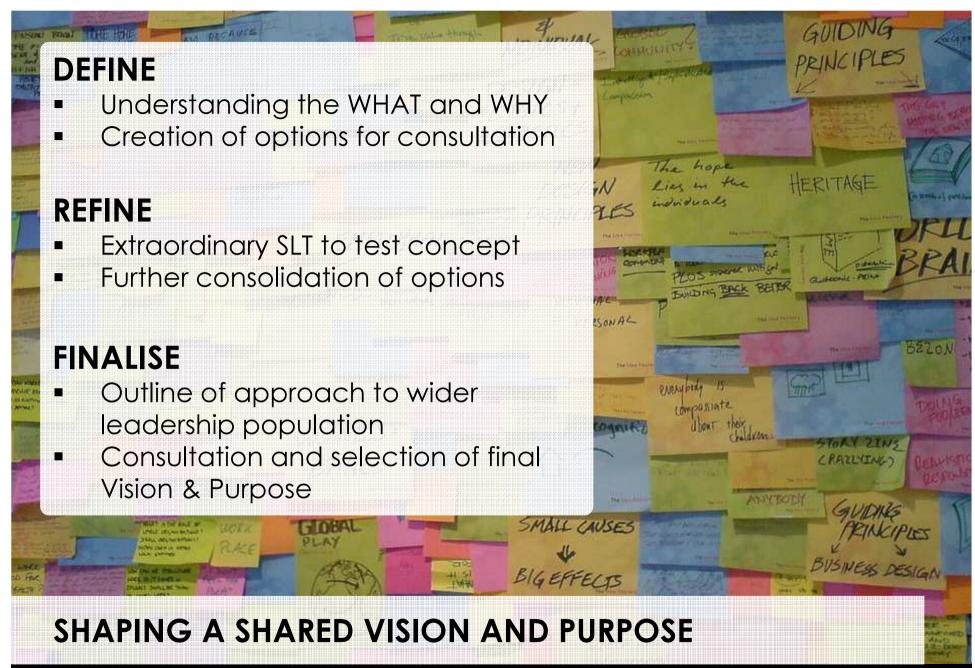
Assistant Chief ConstableMaggie Blyth

A STABLE AND DIVERSE EXECUTIVE LEADERSHIP TEAM









WILTSHIRE POLICE

Proud to serve and protect our communities



OUR VISION:

To be an **outstanding** police service, **trusted** by our communities

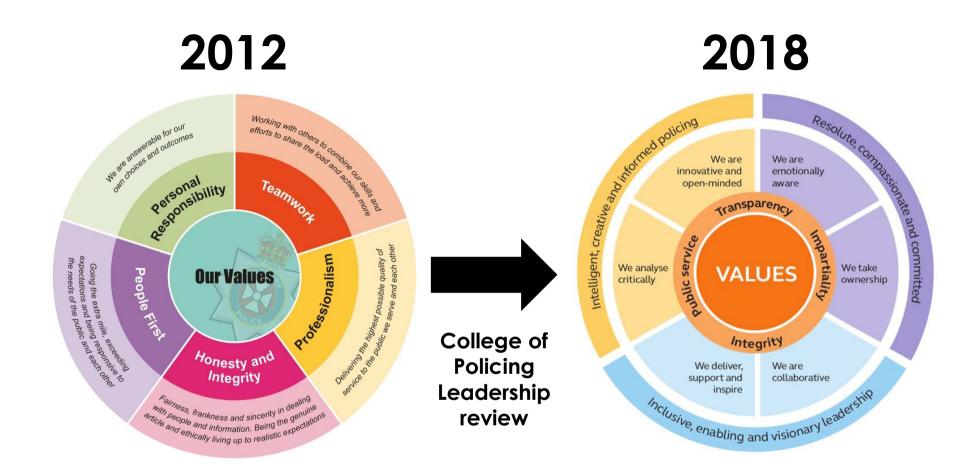
OUR PURPOSE:

Proud to **serve** and **protect** our communities









THE EVOLUTION OF VALUES



"Keep the current values, but lets work to make them meaningful"

Leaders Forum
(Insp and police staff equivalents)

100+
responses

Leading From the Front (Sgts and police staff equivalents)

250+ responses

SurveyMonkey Questionnaire (Whole Force)

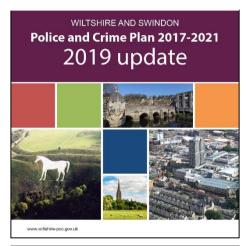
300+ responses

IMPARTIALITY: TRANSPARENCY



PUBLIC SERVICE: INTEGRITY







Strategic Change Board DCC Mills

Leading the delivery of Wiltshire's Future Model, overseeing all change activity and prioritising effort and resources

Strategic Performance

Board

CC Pritchard

Strategic oversight and direction of Force Performance and delivery of the Police and Crime Plan

Demand and Workforce Planning Board

DPC McMullin

Strategic People Board DCC Mills

Wellness, Leadership, Workforce Planning, Diversity, Standards, Engagement

Digital Programme BoardACO Barker

Force Operations and Vulnerability Board

ACC Blyth & ACC Cooper

CPT Improvement Board, Citizens in Policing Board, Vulnerability Development Board, Crime Justice & Cyber Board,

NEW GOVERNANCE ARRANGEMENTS

PLAN ON A PAGE 2019-20



Police and Crime Plan 2017-2021

- ▶ Priority One: Prevent crime and keep people safe
- ▶ Priority Two: Protect the most vulnerable people in society
- ▶ Priority Three: Put victims, witnesses and communities at the heart of everything we do
- ▶ Priority Four: Secure a quality police service that is trusted and efficient

Our Vision

To be an **outstanding** police service, **trusted** by our communities

Our Purpose

Proud to serve and protect our communities

PREVENTATIVE POLICING

- Develop Local Policing in line with national principles
- Improving Multi-Agency prevention & embedding
- Managing Threat, Harm & Risk and effectively directing operational activity
- **Improving** operational planning & resilience
- **Building operational** capability of Specialist Assets

INVESTIGATE & PROTECT

- Improve
- Protect victims and vulnerable
- emerging threats
- Embed partnership arrangements
- Enhance our response to serious and organised crime

OUR **PEOPLE**

- Active engagement at all levels
- Create a diverse workforce
- Invest in leadership and development
- Promote and invest in Wellness
- Relentless commitment to standards, values and organisational learning

MANAGING DEMAND

- Fffective understanding of our demand
- Listen to and engage with our communities to understand needs
- Develop demand reduction initiatives
- Adopt a 'what works' evidence based approach
- Develop a workforce configured to meet > demand

MAXIMISING **TECHNOLOGY**

- Provide a secure Information and communications technology (ICT) environment
- Enable agile and efficient working
- Enhance smart working with linked **ICT**
- Provide technology to prevent and manage crime
- Utilise ICT to improve all-round communication

THE **ENABLERS**

- Manage our finances efficiently and effectively
- Provide our staff with the right tools & environment
- Effective collaboration and partnership
- Optimise shared service delivery
- Stabilise the Leadership Team (ELT) to build foundations for

Our Values

We are TRANSPARENT, open and frank

Wehave **INTEGRITY** and are trustworthy

We are here to deliver a **PUBLIC SERVICE** for our communities

We treat people IMPARTIALLY and with respect, without bias or prejudice

WILTSHIRE POLICE

Proud to serve and **protect** our communities





@wiltshirepolice



WILTSHIRE POLICE

Proud to serve and protect our communities







Are clear on the Values and Behaviours



Have clarity on the Vision and Purpose



'Buy in' to the Vision and Purpose



Understand what is expected of them



Feel the Plan on a Page helps them understand the priorities

FORUMS - A PLATFORM TO BUILD UPON





BRINGING IT ALL TOGETHER





To deliver,

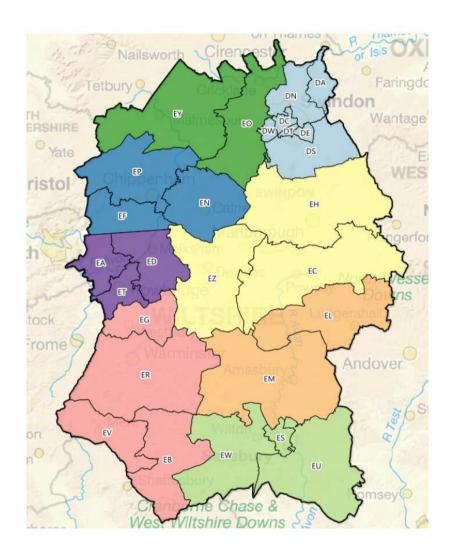
be brilliant

together

improve and

3. COMPELLING ISSUES

COMMUNITY POLICING



- CCC front door ERU (40% demand?)
- CPT Neighbourhoods ring-fenced
- CPT Response integrated
- Problem solving, Prevention,
 Proactivity in neighbourhoods
- Increase in leadership roles
- One Team Same stations, same priorities, increased line management
- 8 Community Teams
- Recommended changes to job titles to assist with direction and purpose i.e.(Comm. Co to Neighbourhood PC, LCI to CPT Investigator)
- Shift pattern consultation

DETAIL BEING WORKED THROUGH BY THE GOLD GROUP

CRIME & COMMUNICATIONS CENTRE



CCC IMPROVEMENT PLAN

Effectively
understanding and
managing
demand

Operational delivery model

Performance analysis framework

A
knowledgeable
and confident
workforce

Central area for learning

Training plan

Effective
Leadership and
Governance

Staff survey results
Wellbeing forum
Talent management



FORCE INVESTIGATIONS MODEL (FIM)

PURPOSE OF THE ORIGINAL REVIEW:

to provide a better service to vulnerable victims of crime (particularly child victims)

MAIN AREAS OF FOCUS WERE:

- Shift pattern team sizes too small to accommodate split shift weekend working Increased demand from change of crime allocation policy – particularly sexual offences with 16/17yr old victims
- Managing high-risk Domestic Abuse demand
- The team feeling like they are giving a reduced service to vulnerable victims
- Unable to fill all of the DC vacancies on the department and a high proportion of flexible working resulting in reduced staff to meet demand



POTENTIAL IMPACT OF THE CHANGES MADE?

We are exploring that now through a full evaluation that was commissioned by ACC Cooper (this has included a survey to all those working in that area)

FINANCIAL CHALLENGE

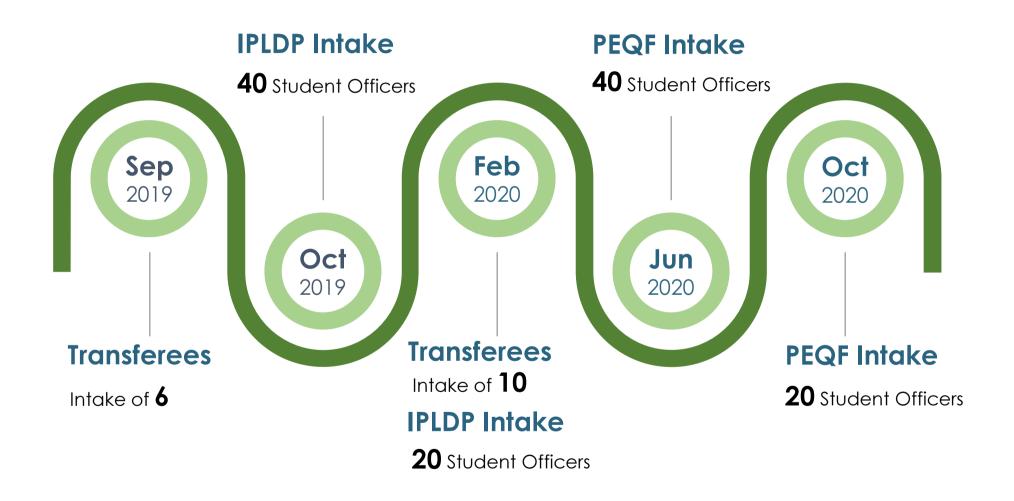


George Hodan



4. OUR WORKFORCE

POLICE OFFICER RECRUITMENT TIMELINES



SO WHAT DOES THIS MEAN FOR **OVERALL NUMBERS**?

MARCH 2020

- Original budget (975 fte) Headcount 1002
- +Secondments Headcount 23
- +Uplift Headcount 16

Total Headcount 1041

MARCH 2021

- Original budget (975 fte) Headcount 1002
- +Secondments Headcount 23
- +Uplift Headcount 49

Total Headcount 1074

LEADERSHIP



Strategic People Board – DCC MILLS

- Reviewing all of our leadership/development products
- Focus groups what do our leaders need?
- Reviewing how we identify and manage talent
- New promotion selection procedures
- Coaching and mentoring policy/process
- PC to Insp Fast Track Process
- PIP career pathways
- Hierarchy review next steps

Department of Health and Human Services

Leadership Charter

This Charter has been developed by executives, for executives, it outlines the behaviours they identified as most important to strengthen our leadership culture and position the department to deliver on our reform priorities of:

- Local solutions
- · Earlier and more connected support
- · Quality, safety and innovation.

As a leader I will

- . Do what I say I am going to do
- Be accountable for my actions and outcomes
- . Share responsibility when things go well and take responsibility when they don't
- Recognise good work and acknowledge good. behaviour
- · Seek out and value other perspectives
- · Be fair, supportive and encouraging of staff
- . Deal promptly with poor performance, conflict and inappropriate behaviour
- Give and seek feedback
- . Share information with staff when it should be
- · Work collaboratively with colleagues in the department, across government and with partners outside government
- · Develop staff and provide them with a safe, healthy and engaging workplace environment

As a collective leadership

- . Deliver on the department's shared vision.
- · Proactively progress our strategic directions
- . Work as one, sharing the load and helping each
- other succeed
- of everything v · Constantly rei services that s clients
- · Call each other see it
- Collaborate s identify and sa
- . Plan for longe
- Ensure response

In all that we do we will live by our values:

Respect, Integrity, Collaboration, Care, Accountability & Innovation

Authorised and published by the Victorian Government, 1 Treasury Place, M C State of Victoria, Department of Health and Human Services, August 2016 Available at < https://dhhs.vic.gov.au/leadership-charter>

group we will

- . Contribute to robust debate and own the agreed decision
- . Present a consistent and united view to our staff and
- . Keep the needs of the people we serve at the centre

WMP People Leaders promise to create an environment which supports, challenges and enables our people to be the best they can be to bring the vision and values to life





Leadership Charter

together • empowered • ambitious

We are proud of Devon and will work together to empower others. We are ambitious about all our futures and believe we can make a real difference to help people live their lives well. We will create the conditions for success by:

demonstrating and promoting collective leadership

cess

respecting our differences in an open, honest and trusting way

pectations of ourselves and everyone mpowering others through our own behaviours tential and nurturing talent ing and adapting ile and innovative

#We Are **Devon**



WELLBEING



Strategic Wellness Board



Wellness Delivery Plan



WELLBEING INSIGHT

IN WILTSHIRE:

336

OFFICERS
COMPLETED THE
SURVEY

IN WILTSHIRE:

9%

OF THOSE SURVEYED WANT TO LEAVE WITHIN TWO YEARS (National Average 11%) IN WILTSHIRE:

47%

OF THOSE SURVEYED HAD LOW OR VERY LOW MORALE (National Average 57%)



Cited the impact of the job on your health and wellbeing as a major reason for wanting to leave

(National average = 71%)



Cited Health and Wellbeing as a reason for low morale (National average = 58%)

EMPLOYEE **ENGAGEMENT**

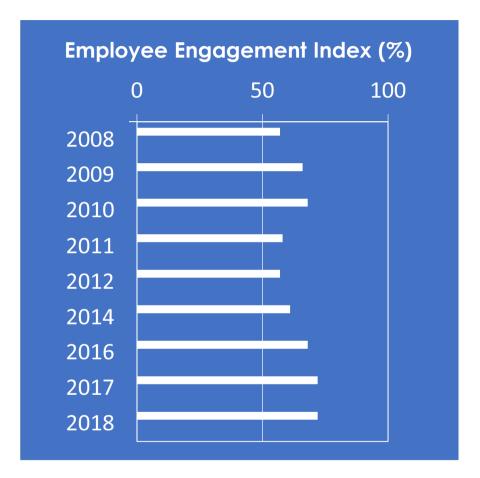
STRATEGIC NARRATIVE/ ORGANISATIONAL PURPOSE

ENGAGING MANAGERS/ LEADERS

EMPLOYEE VOICE

INTEGRITY

72%



5. HOW WE ARE PERFORMING

Performance Overview - Scorecards



ANY QUESTIONS?



